

**DEMAND NO. 20**  
**JUDICIARY**

A - General Services (a) Organs of State	<b>2014</b>	Administration of Justice
(e) - Pensions and Miscellaneous General Services	<b>2071</b>	Pensions and Other Retirement Benefits
A - Capital Account of General Services	<b>4070</b>	Capital Outlay on Other Administrative Services

I. Estimate of the amount required in the year ending 31st March, 2024 to defray the charges in respect of Judiciary

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<i>Charged</i>	<b>306146</b>	<b>18000</b>	<b>324146</b>
<b>Voted</b>	<b>495779</b>	<b>6500</b>	<b>502279</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
<b>REVENUE SECTION</b>				
<b>M.H. 2014 Administration of Justice</b>				
<b>00.102 High Courts (Charged)</b>				
60 Establishment				
60.00.01 Salaries	153168	175070	175070	227825
60.00.02 Wages	4261	5510	5510	4017
60.00.05 Rewards	-	-	-	1
60.00.06 Medical Treatment	-	-	-	1
60.00.07 Allowances	-	-	-	1
60.00.08 Leave Travel Concession	-	-	-	1
60.00.09 Training Expenses	-	-	-	1
60.00.11 Domestic Travel Expenses	1512	2500	2500	3999
60.00.12 Foreign Travel Expenses	-	-	-	1
60.00.13 Office Expenses	27999	40000	40000	31993
60.00.16 Printing and Publications	-	-	-	1
60.00.24 Fuel and Lubricants	-	-	-	1
60.00.26 Advertising and Publicity	-	-	-	1
60.00.28 Professional Services	-	-	-	1
60.00.29 Repairs and Maintenance	-	-	-	1
60.00.49 Other Revenue Expenditure	-	-	-	1
<b>Total 60 Establishment</b>	<b>186940</b>	<b>223080</b>	<b>223080</b>	<b>267846</b>
<b>Total 00.102 High Courts (Charged)</b>	<b>186940</b>	<b>223080</b>	<b>223080</b>	<b>267846</b>
<b>00.105 Civil and Session Courts</b>				
45 Gangtok District				
61 District and Sessions Court, Gangtok				
45.61.01 Salaries	-	-	-	61186
45.61.02 Wages	-	-	-	1889
45.61.06 Medical Treatment	-	-	-	1050
45.61.07 Allowances	-	-	-	48598
45.61.08 Leave Travel Concession	-	-	-	350
45.61.11 Domestic Travel Expenses	-	-	-	1050
45.61.13 Office Expenses	-	-	-	4495
45.61.19 Digital Equipment	-	-	-	1
45.61.24 Fuel and Lubricants	-	-	-	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
45.61.26 Advertising and Publicity	-	-	-	1
45.61.29 Repairs and Maintenance	-	-	-	1
45.61.49 Other Revenue Expenditure	-	-	-	1
Total 61 District and Sessions Court, Gangtok	-	-	-	118623
Total 45 Gangtok District	-	-	-	118623
46 Gyalshing District				
61 District and Session Court, Gyalshing				
46.61.01 Salaries	-	-	-	30000
46.61.02 Wages	-	-	-	1000
46.61.06 Medical Treatment	-	-	-	1500
46.61.07 Allowances	-	-	-	12905
46.61.08 Leave Travel Concession	-	-	-	1000
46.61.11 Domestic Travel Expenses	-	-	-	1500
46.61.13 Office Expenses	-	-	-	2500
46.61.19 Digital Equipment	-	-	-	200
46.61.24 Fuel and Lubricants	-	-	-	500
46.61.26 Advertising and Publicity	-	-	-	80
46.61.29 Repairs and Maintenance	-	-	-	500
Total 61 District and Session Court, Gyalshing	-	-	-	51685
Total 46 Gyalshing District	-	-	-	51685
47 Mangan District				
61 District and Session Court, Mangan				
47.61.01 Salaries	-	-	-	17070
47.61.02 Wages	-	-	-	180
47.61.06 Medical Treatment	-	-	-	700
47.61.07 Allowances	-	-	-	16050
47.61.08 Leave Travel Concession	-	-	-	100
47.61.11 Domestic Travel Expenses	-	-	-	835
47.61.13 Office Expenses	-	-	-	3845
47.61.19 Digital Equipment	-	-	-	1
47.61.24 Fuel and Lubricants	-	-	-	1
47.61.26 Advertising and Publicity	-	-	-	1
47.61.29 Repairs and Maintenance	-	-	-	1
47.61.49 Other Revenue Expenditure	-	-	-	1
Total 61 District and Session Court, Mangan	-	-	-	38785
62 Court of Civil Judge-cum-Judicial Magistrate, Chungthang Sub-Division				
47.62.01 Salaries	-	-	-	5930
47.62.02 Wages	-	-	-	180
47.62.06 Medical Treatment	-	-	-	100
47.62.07 Allowances	-	-	-	4300
47.62.11 Domestic Travel Expenses	-	-	-	100
47.62.13 Office Expenses	-	-	-	145
47.62.19 Digital Equipment	-	-	-	1
47.62.24 Fuel and Lubricants	-	-	-	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
47.62.26 Advertising and Publicity	-	-	-	1
47.62.29 Repairs and Maintenance	-	-	-	1
47.62.49 Other Revenue Expenditure	-	-	-	1
Total 62 Court of Civil Judge-cum-Judicial Magistrate, Chungthang Sub-Division	-	-	-	10760
Total 47 Mangan District	-	-	-	49545
48 Namchi District				
61 District and Session Court, Namchi				
48.61.01 Salaries	-	-	-	48902
48.61.02 Wages	-	-	-	2509
48.61.06 Medical Treatment	-	-	-	1500
48.61.07 Allowances	-	-	-	35052
48.61.08 Leave Travel Concession	-	-	-	200
48.61.11 Domestic Travel Expenses	-	-	-	1650
48.61.13 Office Expenses	-	-	-	5995
48.61.19 Digital Equipment	-	-	-	1
48.61.24 Fuel and Lubricants	-	-	-	1
48.61.26 Advertising and Publicity	-	-	-	1
48.61.29 Repairs and Maintenance	-	-	-	1
48.61.49 Other Revenue Expenditure	-	-	-	1
Total 61 District and Session Court, Namchi	-	-	-	95813
Total 48 Namchi District	-	-	-	95813
49 Pakyong District				
61 District and Session Court, Pakyong				
49.61.01 Salaries	-	-	-	8741
49.61.02 Wages	-	-	-	270
49.61.06 Medical Treatment	-	-	-	150
49.61.07 Allowances	-	-	-	6943
49.61.08 Leave Travel Concession	-	-	-	50
49.61.11 Domestic Travel Expenses	-	-	-	250
49.61.13 Office Expenses	-	-	-	695
49.61.19 Digital Equipment	-	-	-	1
49.61.24 Fuel and Lubricants	-	-	-	1
49.61.26 Advertising and Publicity	-	-	-	1
49.61.29 Repairs and Maintenance	-	-	-	1
49.61.49 Other Revenue Expenditure	-	-	-	1
Total 61 District and Session Court, Pakyong	-	-	-	17104
62 Court of Civil Judge-cum-Judicial Magistrate, Rangpo Sub-Division				
49.62.01 Salaries	-	-	-	8741
49.62.02 Wages	-	-	-	270
49.62.06 Medical Treatment	-	-	-	150
49.62.07 Allowances	-	-	-	6943
49.62.08 Leave Travel Concession	-	-	-	50
49.62.11 Domestic Travel Expenses	-	-	-	250

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
49.62.13 Office Expenses	-	-	-	695
49.62.19 Digital Equipment	-	-	-	1
49.62.24 Fuel and Lubricants	-	-	-	1
49.62.26 Advertising and Publicity	-	-	-	1
49.62.29 Repairs and Maintenance	-	-	-	1
49.62.49 Other Revenue Expenditure	-	-	-	1
Total 62 Court of Civil Judge-cum-Judicial Magistrate, Rangpo Sub-Division	-	-	-	17104
63 Court of Civil Judge-cum-Judicial Magistrate, Rongli Sub-Division				
49.63.01 Salaries	-	-	-	8741
49.63.02 Wages	-	-	-	270
49.63.06 Medical Treatment	-	-	-	150
49.63.07 Allowances	-	-	-	6943
49.63.08 Leave Travel Concession	-	-	-	50
49.63.11 Domestic Travel Expenses	-	-	-	250
49.63.13 Office Expenses	-	-	-	695
49.63.19 Digital Equipment	-	-	-	1
49.63.24 Fuel and Lubricants	-	-	-	1
49.63.26 Advertising and Publicity	-	-	-	1
49.63.29 Repairs and Maintenance	-	-	-	1
49.63.49 Other Revenue Expenditure	-	-	-	1
Total 63 Court of Civil Judge-cum-Judicial Magistrate, Rongli Sub-Division	-	-	-	17104
Total 49 Pakyong District	-	-	-	51312
50 Soreng District				
61 District and Session Court, Soreng				
50.61.01 Salaries	-	-	-	6001
50.61.06 Medical Treatment	-	-	-	1000
50.61.07 Allowances	-	-	-	3000
50.61.08 Leave Travel Concession	-	-	-	100
50.61.09 Training Expenses	-	-	-	1
50.61.11 Domestic Travel Expenses	-	-	-	300
50.61.13 Office Expenses	-	-	-	1000
50.61.24 Fuel and Lubricants	-	-	-	100
50.61.19 Digital Equipment	-	-	-	100
50.61.26 Advertising and Publicity	-	-	-	50
50.61.29 Repairs and Maintenance	-	-	-	200
Total 61 District and Session Court, Soreng	-	-	-	11852
Total 50 Soreng District	-	-	-	11852
61 District and Session Court, Gangtok and Mangan				
61.00.01 Salaries	69494	104961	104961	-
61.00.02 Wages	1016	1173	1173	-
61.00.11 Domestic Travel Expenses	312	1650	1650	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
Total 61.00.13 Office Expenses	5813	6500	6500	-
Total 61 District and Session Court, Gangtok and Mangan	76635	114284	114284	-
65 Civil Court, Mangan				
65.00.01 Salaries	26851	48484	48484	-
65.00.02 Wages	180	180	180	-
65.00.11 Domestic Travel Expenses	70	935	935	-
65.00.13 Office Expenses	3301	4000	4000	-
Total 65 Civil Court, Mangan	30402	53599	53599	-
66 District and Session Court, Namchi District				
66.00.01 Salaries	49422	65915	65915	-
66.00.02 Wages	1562	1666	1666	-
66.00.11 Domestic Travel Expenses	560	1650	1650	-
66.00.13 Office Expenses	5500	6000	6000	-
Total 66 District and Session Court, Namchi District(Namchi)	57044	75231	75231	-
67 District and Session Court, Gyalshing				
67.00.01 Salaries	29925	39823	39823	-
67.00.02 Wages	639	640	640	-
67.00.11 Domestic Travel Expenses	263	1500	1500	-
67.00.13 Office Expenses	2956	3000	3000	-
Total 67 District and Session Court, Gyalshing	33783	44963	44963	-
68 Civil Court, Soreng				
68.00.01 Salaries	8451	9387	9387	-
68.00.11 Domestic Travel Expenses	90	800	800	-
68.00.13 Office Expenses	897	900	900	-
Total 68 Civil Court, Soreng	9438	11087	11087	-
Total <b>00.105 Civil and Session Courts</b>	207302	299164	299164	378830
<b>00.114 Legal Advisers and Counsels</b>				
67 Legal Services Authority				
70 State Legal Services Authority				
67.70.01 Salaries	28288	35759	33270	41894
67.70.02 Wages	1165	1939	1939	2799
67.70.06 Medical Treatment	-	-	-	1
67.70.07 Allowances	-	-	-	1
67.70.08 Leave Travel Concession	-	-	-	1
67.70.09 Training Expenses	-	-	-	1
67.70.11 Domestic Travel Expenses	208	790	790	789
67.70.12 Foreign Travel Expenses	-	-	-	1
67.70.13 Office Expenses	5850	10000	10000	7495
67.70.16 Printing and Publications	-	-	-	1
67.70.18 Rent for others	-	-	-	1
67.70.24 Fuel and Lubricants	-	-	-	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
67.70.28 Professional Services	-	-	-	3500
67.70.29 Repairs and Maintenance	-	-	-	1
67.70.71 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011	5925	8000	5440	-
Total 70 State Legal Services Authority	41436	56488	51439	56486
71 High Court Legal Services Committee				
67.71.01 Salaries	2369	2678	2517	2849
67.71.06 Medical Treatment	-	-	-	1
67.71.07 Allowances	-	-	-	1
67.71.08 Leave Travel Concession	-	-	-	1
67.71.11 Domestic Travel Expenses	-	11	11	11
67.71.13 Office Expenses	10	11	11	9
67.71.24 Fuel and Lubricants	-	-	-	1
67.71.29 Repairs and Maintenance	-	-	-	1
Total 71 High Court Legal Services Committee	2379	2700	2539	2874
74 District Legal Services Authority Gangtok and Mangan				
67.74.01 Salaries	5404	7872	6167	9814
67.74.06 Medical Treatment	-	-	-	1
67.74.07 Allowances	-	-	-	1
67.74.11 Domestic Travel Expenses	-	17	17	17
67.74.13 Office Expenses	55	55	55	53
67.74.24 Fuel and Lubricants	-	-	-	1
67.74.29 Repairs and Maintenance	-	-	-	1
Total 74 District Legal Services Authority Gangtok and Mangan	5459	7944	6239	9888
75 District Legal Services Authority Namchi and Gyalshing				
67.75.01 Salaries	3150	5621	3537	8471
67.75.06 Medical Treatment	-	-	-	1
67.75.07 Allowances	-	-	-	1
67.75.11 Domestic Travel Expenses	1	17	17	17
67.75.13 Office Expenses	54	55	55	53
67.75.24 Fuel and Lubricants	-	-	-	1
67.75.29 Repairs and Maintenance	-	-	-	1
Total 75 District Legal Services Authority Namchi and Gyalshing	3205	5693	3609	8545
76 Taluka's Legal Services Committee Gangtok and Mangan				
67.76.01 Salaries	2641	2846	2846	3071
67.76.06 Medical Treatment	-	-	-	1
67.76.07 Allowances	-	-	-	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
67.76.11 Domestic Travel Expenses	-	17	17	17
67.76.13 Office Expenses	55	55	55	53
67.76.24 Fuel and Lubricants	-	-	-	1
67.76.29 Repairs and Maintenance	-	-	-	1
Total 76 Taluka's Legal Services Committee Gangtok and Mangan	2696	2918	2918	3145
77 Taluka's Legal Services Committee Namchi and Gyalshing				
67.77.01 Salaries	1853	2148	2059	2326
67.77.06 Medical Treatment	-	-	-	1
67.77.07 Allowances	-	-	-	1
67.77.11 Domestic Travel Expenses	1	17	17	17
67.77.13 Office Expenses	54	55	55	53
67.77.24 Fuel and Lubricants	-	-	-	1
67.77.29 Repairs and Maintenance	-	-	-	1
Total 77 Taluka's Legal Services Committee Namchi and Gyalshing	1908	2220	2131	2400
Total 67 Legal Services Authority	57083	77963	68875	83338
68 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011				
68.00.49 Other Revenue Expenditure	-	-	-	10000
68 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011	0	0	0	10000
69 Scheme for Para Legal Volunteers in Police Stations for cases pertaining to missing children and othe offences related to children				
69.00.49 Other Revenue Expenditure	-	-	-	780
69 Scheme for Para Legal Volunteers in Police Stations for cases pertaining to missing children and othe offences related to children	0	0	0	780
Total <b>00.114 Legal Advisers and Counsels</b>	57083	77963	68875	94118
<b>00.800 Other Expenditure</b>				
70 Judicial Academy				
70.00.01 Salaries	5240	17191	17191	17304
70.00.02 Wages	424	560	560	824
70.00.06 Medical Treatment	-	-	-	1
70.00.07 Allowances	-	-	-	1
70.00.08 Leave Travel Concession	-	-	-	1
70.00.09 Training Expenses	-	-	-	1
70.00.11 Domestic Travel Expenses	-	700	700	699

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
70.00.12 Foreign Travel Expenses	-	-	-	1
70.00.13 Office Expenses	3732	4000	4000	3993
70.00.16 Printing and Publications	-	-	-	1
70.00.19 Digital Equipment	-	-	-	1
70.00.21 Materials and Supplies	-	-	-	1
70.00.24 Fuel and Lubricants	-	-	-	1
70.00.29 Repair and Maintenance	-	-	-	1
70.00.49 Other Revenue Expenditure	-	-	-	1
70.00.50 Other Charges	539	4500	4500	-
Total 70 Judicial Academy	9935	26951	26951	22831
Total <b>00.800 Other Expenditure</b>	9935	26951	26951	22831
Total <b>2014 Administration of Justice</b>	461260	627158	618070	763625
<b>M.H. 2071 Pensions and Other Retirement Benefits</b>				
<i>01 Civil</i>				
<b>01.106 Pensionary Charges in respect of High Court Judges (Charged)</b>				
00.00.04 Pensionary Charges	14567	38232	38232	38300
Total <b>01.106 Pensionary Charges in respect of High Court Judges (Charged)</b>	14567	38232	38232	38300
Total <i>01 Civil</i>	14567	38232	38232	38300
Total <b>2071 Pensions and Other Retirement Benefits</b>	14567	38232	38232	38300
Total <b>REVENUE SECTION</b>	475827	665390	656302	801925
Total <b>Charged</b>	201507	261312	261312	306146
Total <b>Voted</b>	274320	404078	394990	495779
<b>CAPITAL SECTION</b>				
<b>M.H. 4070 Capital Outlay on Other Administrative Services</b>				
<b>00.800 Other Expenditure</b>				
<i>35 High Courts (Charged)</i>				
35.00.51 Motor Vehicles	-	-	-	17996
35.00.52 Machinery and Equipment	-	-	-	1
35.00.71 Information, Computer, Telecommunication (ICT) Equipments	-	-	-	1
35.00.74 Furniture and Fixtures	-	-	-	1
35.00.77 Other Fixed Assets	-	-	-	1
Total <i>35 High Courts (Charged)</i>	-	-	-	18000
<i>45 Gangtok District</i>				
<i>50 Purchase of Vehicles</i>				
45.50.51 Motor Vehicles	-	-	-	2000
Total <i>50 Purchase of Vehicles</i>	-	-	-	2000
Total <i>45 Gangtok District</i>	-	-	-	2000
<i>47 Mangan District</i>				
<i>50 Purchase of Vehicles</i>				
47.50.51 Motor Vehicles	-	-	-	2750

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
Total	50 Purchase of Vehicles	-	-	-	2750
Total	47 Mangan District	-	-	-	2750
	48 Namchi District				
	50 Purchase of Vehicles				
	48.50.51 Motor Vehicles	-	-	-	1750
Total	50 Purchase of Vehicles	-	-	-	1750
Total	48 Namchi District	-	-	-	1750
Total	<b>00.800 Other Expenditure</b>	-	-	-	24500
Total	<b>4070 Capital Outlay on Other Administrative Services</b>	-	-	-	24500
Total	<b>CAPITAL SECTION</b>	-	-	-	24500
Total	<b>Charged</b>	-	-	-	18000
Total	<b>Voted</b>	-	-	-	6500
Total	<b>TOTAL</b>	475827	665390	656302	826425
Total	<b>Charged</b>	201507	261312	261312	306146
Total	<b>Voted</b>	274320	404078	394990	520279